

CENTRAL VALLEY AMBULANCE AUTHORITY  
 FISCAL YEAR 2016  
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
74,647	863,270	50,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000
				Obj 380 NONREVENUES	
1,576-				Det 8880 PRIOR YEAR(S) CORRECTION	
	9,719-			Obj 390 OTHER FINANCING SOURCES	
				Det 9540 GAIN/LOSS ON FIXED ASSETS	
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73,072	853,551	50,000	50,000	Div 001 ADMINISTRATION	50,000

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				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,836,937	1,910,415	2,000,000	2,040,000	Det 3826 AMBULANCE & EMERGENCY SERVIC	2,040,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
223,713	220,504	213,450	285,000	Det 4260 AMBULANCE FEES- PRIVATE PMTS	285,000
2,066,115	2,213,585	2,040,000	2,180,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,180,000
69,630-	16,738-		20,000-	Det 4262 ACCRUED AMBULANCE FEES	20,000-
3,133-	9,024-	1,500-	1,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
1,818-	8,162-	10,000-	10,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
				Obj 360 MISCELLANEOUS REVENUES	
360				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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4,052,544	4,310,580	4,241,950	4,473,500	Div 002 EMERGENT	4,473,500

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				Div 003      MSO (MEDICAL SVCS OFFICER)	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
		441,980	450,000	Det 4220      FIRE / EMS SVCS REVENUE	450,000
23,741	9,250	25,000	75,000	Det 4260      AMBULANCE FEES- PRIVATE PMTS	75,000
152,806	107,337	75,000	350,000	Det 4261      AMBULANCE FEES- INSURANCE PM	350,000
	1,057			Det 4269      REFUNDS-AMBUL FEES- INSURANC	
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176,547	117,643	541,980	875,000	Div 003      MSO (MEDICAL SVCS OFFICER)	875,000
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4,302,163	5,281,774	4,833,930	5,398,500	Dpt CVA      CENTRAL VALLEY AMBULANCE	5,398,500
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4,302,163	5,281,774	4,833,930	5,398,500	Report Final Totals	5,398,500
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